

ORDINANCE NO. 26, 2009

ORDINANCE FOR APPROPRIATIONS AND TAX RATES FOR 2010

Be it Ordained by the City of Columbus, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2010, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expenses of city government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

THE COLUMBUS COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor. Adopted by the following vote on October 20, 2009.

Aye

Nay

Council Member

Geo. Dutro

Council Member

James Brand

Council Member

Jack T. Ryan

Council Member

Anthony J. Jones

Council Member

Martha Myers

Council Member

Priscilla A. Sealf

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Approved October 20, 2009

Fred L. Armstrong
Fred L. Armstrong, Mayor

Attest:

Brenda Sullivan
Brenda Sullivan, City Clerk Treasurer

BUDGET REPORT FOR

2010 03
ID YEAR CO TYPE KEY

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0 1 0 1 FUND: General

0 0 1

DEPARTMENT: Mayor

FUNCTION:

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

156,473			
5,405			
32,615			
-			
194,493	0	0	0

0 1 0 1 FUND: General

0 0 2

DEPARTMENT: Clerk Treasurer

FUNCTION:

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

353,402			
12,587			
43,738			
-			
409,727	0	0	0

0 1 0 1 FUND: General

0 0 3

DEPARTMENT: Common Council

FUNCTION:

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

52,071			
400			
7,600			
60,071	0	0	0

FUND
(ONLY IF DEPARTMENTALIZED)

TOTAL 664,291

BUDGET REPORT FOR

2010 03
ID YEAR CO TYPE KEY

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0 1 0 1 FUND: General

0 0 4

DEPARTMENT: Community Development

FUNCTION: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

191,523			
3,378			
20,243			
-			
215,144	0	0	0

0 1 0 1 FUND: General

0 0 5

DEPARTMENT: City Attorney

FUNCTION: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

-			
-			
121,933			
-			
121,933	0	0	0

0 1 0 1 FUND: General

0 0 6

DEPARTMENT: City Hall Maintenance

FUNCTION: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

253,489			
29,603			
208,966			
18,000			
510,058	0	0	0

FUND _____
(ONLY IF DEPARTMENTALIZED)

TOTAL 1,511,426

BUDGET REPORT FOR

					City Of Columbus	Bartholomew			
ID	2010 YEAR	03 CO	TYPE	KEY	TAXING UNIT	COUNTY			
					ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD		TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
0101 FUND: General					007	DEPARTMENT: Board of Works		FUNCTION:	
100000 PERSONAL SERVICES					87,281				
200000 SUPPLIES					30,000				
300000 OTHER SERVICES AND CHARGES					1,725,999				
400000 CAPITAL OUTLAYS					-				
9999 TOTAL					1,843,280	0	0	0	0
0101 FUND: General					008	DEPARTMENT: Planning		FUNCTION:	
100000 PERSONAL SERVICES					571,694				
200000 SUPPLIES					9,300				
300000 OTHER SERVICES AND CHARGES					36,025				
400000 CAPITAL OUTLAYS					-				
9999 TOTAL					617,019	0	0	0	0
0101 FUND: General					009	DEPARTMENT: Animal Control		FUNCTION:	
100000 PERSONAL SERVICES					312,223				
200000 SUPPLIES					28,445				
300000 OTHER SERVICES AND CHARGES					50,027				
400000 CAPITAL OUTLAYS					1,500				
9999 TOTAL					392,195	0	0	0	0
					FUND	TOTAL		4,363,920	
					(ONLY IF DEPARTMENTALIZED)				

BUDGET REPORT FOR

 ID 2010 03
 YEAR CO TYPE KEY

 City Of Columbus
 TAXING UNIT

 Bartholomew
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

| 0 | 1 | 0 | 1 | FUND: General

| 0 | 1 | 0 |

DEPARTMENT: Administration

FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

156,829			
1,950			
6,530			
-			
165,309	0	0	0

| 0 | 1 | 0 | 1 | FUND: General

| 0 | 1 | 1 |

DEPARTMENT: Engineering

FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

408,366			
10,544			
60,817			
75,061			
554,788	0	0	0

| 0 | 1 | 0 | 1 | FUND: General

| 0 | 1 | 2 |

DEPARTMENT: Fire Department

FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

7,565,148			
145,250			
371,560			
15,500			
8,097,458	0	0	0

FUND _____
 (ONLY IF DEPARTMENTALIZED)

TOTAL 13,181,475

BUDGET REPORT FOR

2010 03
 ID YEAR CO TYPE KEY

City Of Columbus
 TAXING UNIT

Bartholomew
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0 1 0 1 FUND: General

0 1 3

DEPARTMENT: Police Department

FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

6,246,755			
425,958			
288,145			
33,500			
6,994,358	0	0	0

0 1 0 1 FUND: General

0 1 4

DEPARTMENT: Human Rights

FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

197,527			
2,200			
19,965			
-			
219,692	0	0	0

0 1 0 1 FUND: General

0 1 6

DEPARTMENT: Transit

FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

969,204			
343,100			
75,450			
12,500			
1,400,254	0	0	0

FUND
 (ONLY IF DEPARTMENTALIZED)

TOTAL 21,795,779

BUDGET REPORT FOR

Budget Unit 471 (REV. 2002)

2010 03
ID YEAR CO TYPE KEY

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0 1 0 1 FUND: General

0 1 7

DEPARTMENT: Sanitation

FUNCTION: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

1,291,855			
466,750			
642,450			
5,000			
2,406,055	0	0	0

0 1 0 1 FUND: General

0 1 8

DEPARTMENT: Shop & Garage

FUNCTION: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

179,741			
162,400			
158,680			
2,000			
502,821	0	0	0

0 1 0 1 FUND: General

0 1 9

DEPARTMENT: Storm Sewer

FUNCTION: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

-			
-			
200,000			
-			
200,000	0	0	0

FUND _____
(ONLY IF DEPARTMENTALIZED)

TOTAL 24,904,655

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0	2	0
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DEPARTMENT: Traffic

FUNCTION: _____

100000 PERSONAL SERVICES	281,027			
200000 SUPPLIES	148,200			
300000 OTHER SERVICES AND CHARGES	43,640			
400000 CAPITAL OUTLAYS	2,000			
9999 TOTAL	474,867	0	0	0

0	2	2
---	---	---

DEPARTMENT: Capital Improvement

FUNCTION: _____

100000 PERSONAL SERVICES	-			
200000 SUPPLIES	-			
300000 OTHER SERVICES AND CHARGES	-			
400000 CAPITAL OUTLAYS	1,000,000			
9999 TOTAL	1,000,000	0	0	0

$$| \quad 0 | \quad 2 | \quad 4$$

DEPARTMENT: Information Services

FUNCTION: _____

100000 PERSONAL SERVICES	163,164			
200000 SUPPLIES	1,000			
300000 OTHER SERVICES AND CHARGES	131,822			
400000 CAPITAL OUTLAYS	10,000			
9999 TOTAL	305,986	0	0	0

FUND _____
(ONLY IF DEPARTMENTALIZED)

TOTAL	26,685,508
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BUDGET REPORT FOR

_____ 2010 03
 ID YEAR CO TYPE KEY

_____ City Of Columbus
 TAXING UNIT

_____ Bartholomew
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

| 0 | 1 | 0 | 1 | FUND: General

| 0 | 2 | 5 |

DEPARTMENT: Central Dispatch

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

-			
-			
110,000			
-			
110,000	0	0	0

| 0 | 1 | 0 | 1 | FUND: General

| 0 | 2 | 6 |

DEPARTMENT: Risk Management

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

133,826			
2,000			
590,263			
-			
726,089	0	0	0

| 0 | 1 | 0 | 1 | FUND: General

| 0 | 2 | 7 |

DEPARTMENT: Redevelopment

FUNCTION: _____

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

77,871			
1,068			
13,288			
-			
92,227	0	0	0

FUND _____
 (ONLY IF DEPARTMENTALIZED)

TOTAL 27,613,824

BUDGET REPORT FOR

Budget Form 117 (12/18/2007)

 2010 03
ID YEAR CO TYPE KEY

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0 1 0 1 FUND: General

0 3 0

DEPARTMENT: MPO

FUNCTION:

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

78,214			
2,525			
231,761			
12,000			
324,500	0	0	0

0 2 0 4 FUND: Parks & Recreation

0 0 0

DEPARTMENT:

FUNCTION:

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

2,498,757			
379,264			
1,063,327			
26,100			
3,967,448	0	0	0

0 4 0 2 FUND: Cumulative Capital Development

0 2 3

DEPARTMENT:

FUNCTION:

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

-			
-			
-			
1,044,865			
1,044,865	0	0	0

FUND
(ONLY IF DEPARTMENTALIZED)

TOTAL 32,950,637

BUDGET REPORT FOR

2010 03
ID YEAR CO TYPE KEY

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0 8 0 1 FUND: Fire Pension

0 5 0

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

2,400			
-			
1,854,147			
-			
1,856,547	0	0	0

0 8 0 2 FUND: Police Pension

0 5 0

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

2,400			
-			
1,361,901			
-			
1,364,301	0	0	0

0 3 1 2 FUND: Park Bond

0 0 1

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

-			
-			
355,400			
-			
355,400	0	0	0

FUND _____
(ONLY IF DEPARTMENTALIZED)

TOTAL 36,526,885

BUDGET REPORT FOR

Budget Form 17 (Rev. 2002)

2010 03
ID YEAR CO TYPE KEY

City Of Columbus
TAXING UNIT

Bartholomew
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0 2 0 2 FUND: Local Road & Street

0 2 1

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

-			
-			
600,000			
-			
600,000	0	0	0

0 2 0 1 FUND: Motor Vehicle Highway

0 2 1

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

1,067,091			
149,500			
231,500			
3,000			
1,451,091	0	0	0

0 4 0 1 FUND: Cumulative Cap Improve

0 2 2

DEPARTMENT: _____

FUNCTION: _____

100000 PERSONAL SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAYS
9999 TOTAL

-			
-			
80,500			
-			
80,500	0	0	0

FUND _____
(ONLY IF DEPARTMENTALIZED)

TOTAL 38,658,476

BUDGET REPORT FOR

2010 03
 ID YEAR CO TYPE KEY

City Of Columbus
 TAXING UNIT

Bartholomew
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0 2 0 6 FUND: Aviation

0 0 0

DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES

355,196

200000 SUPPLIES

104,545

300000 OTHER SERVICES AND CHARGES

521,603

400000 CAPITAL OUTLAYS

261,000

9999 TOTAL

1,242,344

0

0

0

0 2 7 2 FUND: Human Rights Non-Reverting

0 1 4

DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES

-

200000 SUPPLIES

-

300000 OTHER SERVICES AND CHARGES

30,000

400000 CAPITAL OUTLAYS

-

9999 TOTAL

30,000

0

0

0

0 4 4 0 FUND: Medic Non Reverting

0 1 5

DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES

-

200000 SUPPLIES

-

300000 OTHER SERVICES AND CHARGES

25,000

400000 CAPITAL OUTLAYS

-

9999 TOTAL

25,000

0

0

0

FUND
 (ONLY IF DEPARTMENTALIZED)

TOTAL

39,955,820

BUDGET REPORT FOR

2010 03
 ID YEAR CO TYPE KEY

City Of Columbus
 TAXING UNIT

Bartholomew
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0 2 7 3 FUND: Insurance Non-Reverting

0 3 0 DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

-			
-			
100,000			
-			
100,000	0	0	0

0 4 3 9 FUND: Storm Sewer Non-Reverting

0 2 2 DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

-			
-			
95,000			
-			
95,000	0	0	0

0 4 7 2 FUND: Columbus Dev. Maintenance

0 2 3 DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

-			
-			
50,000			
-			
50,000	0	0	0

FUND TOTAL 40,200,820
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

Budget Form 471 (REV. 2002)

2010 03
 ID YEAR CO TYPE KEY

City Of Columbus
 TAXING UNIT

Bartholomew
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0 4 7 4 FUND: Fire Alarms

0 1 2

DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

-			
-			
-			
10,000			
10,000	0	0	0

0 2 8 3 FUND: Police Alarms

0 1 3

DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

-			
-			
-			
15,000			
15,000	0	0	0

0 2 3 3 FUND: Police Continuing Education

0 1 3

DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

-			
-			
65,000			
-			
65,000	0	0	0

FUND TOTAL 40,290,820
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

2010 03
 ID YEAR CO TYPE KEY

City Of Columbus
 TAXING UNIT

Bartholomew
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0 2 4 5 FUND: Technology Advisory Committee

0 3 1

DEPARTMENT:

FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

87,836			
1,200			
70,850			
250,000			
409,886	0	0	0

0 2 5 8 FUND: Redevelopment Bond

0 3 2

DEPARTMENT:

FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

-			
-			
89,000			
-			
89,000	0	0	0

0 2 4 2 FUND: Riverboat

0 2 9

DEPARTMENT:

FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

-			
-			
-			
600,000			
600,000	0	0	0

FUND
 (ONLY IF DEPARTMENTALIZED)

TOTAL 41,389,706

BUDGET REPORT FOR

2010 03
 ID YEAR CO TYPE KEY

City Of Columbus
 TAXING UNIT

Bartholomew
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: Commons Bond

DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

720,000			
720,000	0	0	0

0 2 1 0 FUND: Thoroughfare

0 2 1 DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

1,460,000			
1,460,000	0	0	0

FUND:

DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES
 200000 SUPPLIES
 300000 OTHER SERVICES AND CHARGES
 400000 CAPITAL OUTLAYS
 9999 TOTAL

-	0	0	0

FUND TOTAL 43,569,706
 (ONLY IF DEPARTMENTALIZED)